



*Southern Utah's home for vulnerable and homeless youth*

## Mission

Youth Futures provides safe shelter, collaborative resources, respectful guidance and diverse support to homeless, unaccompanied, runaway and at-risk youth in Northern and Southern Utah.

## Planned Programs and Services

Youth Futures creates a world where runaway and homeless youth (RHY) can access a safe and affirming place to call home and get their lives back on track. We connect each youth, on an individual basis, with resources to build the skills that are needed to ensure a healthy future. RHY are guided in a supportive, loving and productive way, so as to encourage their own personal path for their future. Planned programs include:

- **RESIDENTIAL SHELTER:** 10-16 temporary overnight shelter beds for youth ages 12-18, including intensive case management, therapy, life skills classes and connections to educational and community resources to help youth become re-united with family or become more resilient and self-sufficient (Phase I)
- **DAYTIME SERVICES:** case management, meals, resource room supplies and referrals to community resources for youth not accessing shelter services (Phase I)
- **STREET OUTREACH:** weekly efforts in collaboration with community partners to build trust and rapport with youth, provide food and hygiene kits and information about services (Phase I)
- **TRANSITIONAL HOUSING:** 10-15 transitional beds for young adults ages 18-20, including life skills classes, case management and connections to housing and employment resources to assist youth in a healthy transition to adulthood (Phase II)

## Planned Hours of Operations

**Shelter:** 24 hours per day, 7 days per week

**Daytime Services:** 8a to 6:30p, 7 days per week

## Project Timeline\*

*\*moving target and subject to change*

Jul 2017-Dec 2018	Launch and conduct <b>Phase I</b> (\$1,335,000) of a \$2.86 million capital campaign to raise funds for property acquisition, building renovations, staffing and programming costs
Sep 2017-Oct 2018	Identify, acquire and renovate property for residential shelter home with a minimum of 10 beds, located close to youth service providers and along transportation routes
<b>Nov 1, 2018</b>	<b>Youth Futures St. George shelter home opens with daytime services</b>
<b>Winter 2019</b>	<b>Daytime services center opens</b>
Jan 2019-Jun 2020	Conduct <b>Phase II</b> (\$1,525,000) of the capital campaign; identify and begin acquisition of land or existing structures for transitional housing facility
Jul 2020-Nov 2020	Construction of new facility/renovations to existing structures
<b>Dec 2020</b>	<b>Youth Futures St. George transitional housing opens its doors</b>

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## Phase I Project Costs

The Youth Futures St. George project will take place in two phases for a total capital campaign goal of \$2,860,000. Phase I will focus on services for homeless youth ages 12-17 and non-emancipated 18 year olds, including a residential shelter, ongoing supportive programming, daytime services and street outreach. The second phase will open transitional housing for young men and women ages 18-20 with programming to support them as they move toward self-sufficiency.

<b>PHASE I: Residential Shelter • Daytime Services • Street Outreach</b>	<b>\$1,335,000</b>
Building Acquisition	\$651,000
Renovations	\$183,000
Fixtures & Furnishings	\$100,000
Shelter & Daytime Services Program Operations (1 year)	\$351,000
Community Outreach	\$35,000
Project Management	\$15,000

## Ways to Give

Youth Futures is grateful to its many generous donors and community partners. Please contact us with any questions you may have about making a gift to the campaign.

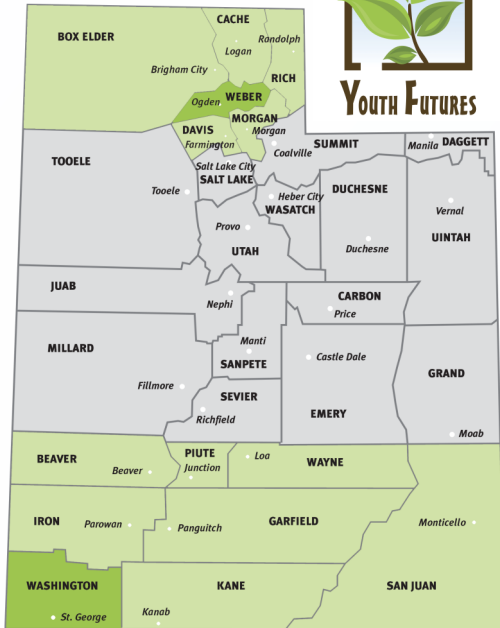
- Gifts can be made over a period of up to three years through pledges. Donors are welcome to make payments in quarterly, semiannual or annual installments, or by any other payment schedule desired.

***One-time or reoccurring online donations can be made at  
<https://give.classy.org/YouthFuturesStGeorge>***

- Cash gifts are fully tax-deductible. One-time or monthly donations can be made online or checks can be made payable to Youth Futures St. George.
- In-kind donations of goods or services are welcome. Please contact [campaign@yfut.org](mailto:campaign@yfut.org) for details.
- Contributions of property, such as real estate or securities are welcome. This type of donation may be advantageous from a tax standpoint, so please consult your accountant or attorney to determine your particular situation.
- Many companies have programs to match or multiply donations made by active or retired employees and directors. Consult your company's human resources department for matching gifts program information.
- A gift in recognition of a friend or family member is a thoughtful contribution, and an appropriate way to recognize someone's life and accomplishments.

***Neca Allgood and David Moore made a significant donation at the start of the project to honor Neca's parents, Jay and Robert Allgood, for their past contribution to the St. George community. You can honor them too at  
<https://give.classy.org/JayAndRoberta>***

- Gifts through one's will or through estate planning may create an opportunity to minimize estate or gift tax, or to offset income tax.



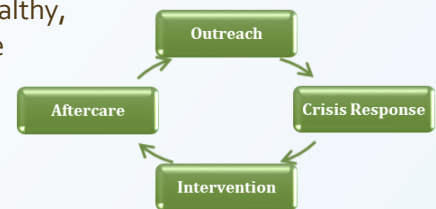
## Need for Homeless Youth Shelters

An estimated 5,000 youth in Utah experience homelessness for at least one night a year. It is critically important to reach out to this population because RHY are at a higher risk of mental health problems, physical abuse, substance abuse, sexual exploitation and trafficking, suicide attempts and death. The National Alliance to End Homelessness reports that unaccompanied children and youth are the second highest group, behind veterans, to become chronically homeless. Studies also show that:

- 1 in 7 young people between the ages of 10-18 will run away
- 75% of RHY are female
- Estimated number of pregnant RHY girls are between 6-22%
- Between 20-40% of RHY identify as LGBTQ
- 46% of RHY reported physical abuse
- 38% of RHY reported emotional abuse
- 17% of RHY reported being forced into unwanted sexual activity by a family or household member
- 75% of RHY have dropped out or will drop out of school

## Programming

Youth Futures' purpose is to provide unaccompanied, runaway and homeless youth with a safe and nurturing environment where they can develop the needed skills to become active, healthy, successful members of our future world. Our overarching goal is to eliminate the need for another youth to sleep on the streets. We employ a "Continuum of Care" cycle framework to meet the needs of homeless youth in a trauma-informed, youth-centered model within the program areas of overnight shelter, daytime drop-in services and street outreach.



- **Outreach** includes educating child welfare and youth service providers about Youth Futures' services, building rapport with youth living on the streets or at risk of being homeless and being on the National Safe Place registry.
- **Crisis response** includes an immediate need and suicide assessment, access to basic necessities (shelter, food, clothing) and a crisis hotline.
- **Intervention** includes intensive case management, connections to community resources, daytime drop-in services, life-skills classes and physical and/or mental health care.
- **Aftercare** is primarily provided to youth who access temporary shelter and includes follow-up case management and ongoing drop-in services.

## Program Statistics

Youth Futures opened Utah's first Residential Support Temporary Youth Shelter in Ogden, Utah on February 20, 2015. During 2017, the Ogden Shelter Home has:

- **Sheltered 70 youth**, with over 3,156 shelter nights for an average of 45 days each
- Served 8,241 meals (3 meals and 2 snacks per day are provided)
- Opened resource room 703 times for basic necessities (clothing, hygiene items, survival gear, etc.)
- Provided drop-in services 1,127 times (meals, showers, laundry facilities, therapy, case management, etc.)
- Conducted more than 490 hours of street outreach

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